ROMANIA
JUDETUL: BOTOŞANI
UNITATEA: COMUNA HANESTI - CIF: 3571613

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2020

- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
21	Alte venituri din proprietate	30.10.50	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
239	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**35,000.00**	**0.00**	**8,000.00**	**10,000.00**	**10,000.00**	**7,000.00**	40,000.00	40,000.00	40,000.00
240	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
241	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
242	*Bunuri si servicii*	*20.01*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00			
243	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00			
346	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**35,000.00**	**0.00**	**8,000.00**	**10,000.00**	**10,000.00**	**7,000.00**	40,000.00	40,000.00	40,000.00
352	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)**	**83.10**	**35,000.00**	**0.00**	**8,000.00**	**10,000.00**	**10,000.00**	**7,000.00**	40,000.00	40,000.00	40,000.00
353	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
354	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
355	*Bunuri si servicii*	*20.01*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00			
356	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00			
362	**Alte cheltuieli in domeniul agriculturii, siviculturii, pisciculturii si vanatorii.**	**83.10.50**	**35,000.00**	**0.00**	**8,000.00**	**10,000.00**	**10,000.00**	**7,000.00**	40,000.00	40,000.00	40,000.00

Conducatorul institutiei,

MATEI COSTEL

Conducatorul compartimentului financiar-contabil,

TEODORESCU VERONICA - NIFODORA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2020 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
21	Alte venituri din proprietate	30.10.50	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
92	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.10**	**35,000.00**	**0.00**	**8,000.00**	**10,000.00**	**10,000.00**	**7,000.00**	40,000.00	40,000.00	40,000.00
93	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
132	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
133	*Bunuri si servicii*	*20.01*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00			
142	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00			
2593	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**35,000.00**	**0.00**	**8,000.00**	**10,000.00**	**10,000.00**	**7,000.00**	40,000.00	40,000.00	40,000.00
2817	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)**	**83.10**	**35,000.00**	**0.00**	**8,000.00**	**10,000.00**	**10,000.00**	**7,000.00**	40,000.00	40,000.00	40,000.00
2818	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
2857	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00
2858	*Bunuri si servicii*	*20.01*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00			
2867	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	35,000.00	0.00	8,000.00	10,000.00	10,000.00	7,000.00			
3041	**Alte cheltuieli in domeniul agriculturii, siviculturii, pisciculturii si vanatorii.**	**83.10.50**	**35,000.00**	**0.00**	**8,000.00**	**10,000.00**	**10,000.00**	**7,000.00**	40,000.00	40,000.00	40,000.00

Conducatorul institutiei,

MATEI COSTEL

Conducatorul compartimentului financiar-contabil,

TEODORESCU VERONICA - NIFODORA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023

Conducatorul institutiei,

MATEI COSTEL

Conducatorul compartimentului financiar-contabil,

TEODORESCU VERONICA - NIFODORA